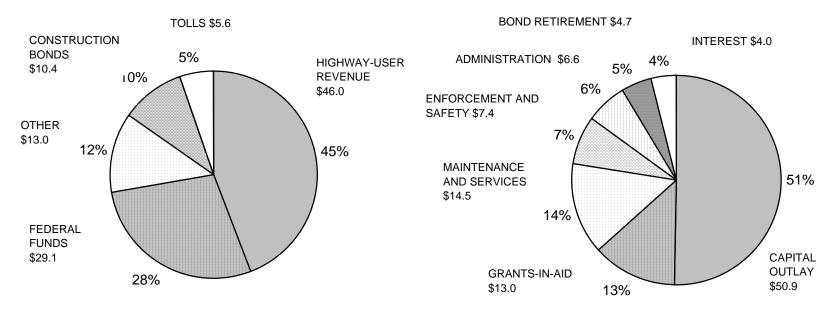
STATE FUNDING FOR HIGHWAYS

2004

(BILLIONS OF DOLLARS)



TOTAL RECEIPTS \$104.1 BILLION TOTAL DISBURSEMENTS \$101.1 BILLION

| RECEIPTS | | | DISBURSEMENTS | | |
|--------------------|---------------------|---------|--------------------|---------------------|---------|
| | Billions of Dollars | Percent | | Billions of Dollars | Percent |
| Highway-User Rev€ | \$46.0 | 44.16% | Capital Outlay | \$50.9 | 50.36% |
| Federal Funds | \$29.1 | 27.96% | Grants-In-Aid | \$13.0 | 12.90% |
| Other | \$13.0 | 12.48% | Maintenance and S | \$14.5 | 14.35% |
| Construction Bonds | \$10.4 | 9.99% | Enforcement and Sa | \$7.4 | 7.37% |
| Tolls | \$5.6 | 5.42% | Administration | \$6.6 | 6.49% |
| | | | Bond Retirement | \$4.7 | 4.62% |
| Total | \$104.1 | 100.00% | Interest | \$4.0 | 3.93% |
| | | | Total | \$101.1 | 100.00% |